

**Bijlage 3.**Evolutie van de begroting van de federale politie (formule krediet tot uitbetaling)

|  |        | 2002        | 2003        | 2004        | 2005        | 2006        | 2007        | 2008        |
|--|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Federale politie                             | Pers   | 584 052 000 | 611 173 000 | 601 524 000 | 611 254 000 | 633 112 000 | 651 252 000 | 694 103 000 |
|  | Funct  | 75 069 000  | 73 454 000  | 84 415 000  | 92 634 000  | 91 703 000  | 97 182 000  | 110 969 000 |
|  | Invest | 30 973 000  | 25 057 000  | 45 790 000  | 31 812 000  | 38 214 000  | 45 868 000  | 48 010 000  |
|  | Totaal | 690 094 000 | 709 684 000 | 731 729 000 | 735 700 000 | 763 029 000 | 794 302 000 | 853 082 000 |
| Federale politie en steun                    | Pers   | 608 698 000 | 650 496 000 | 643 837 000 | 654 228 000 | 686 364 000 | 708 689 000 | 757 386 000 |
|  | Funct  | 105 691 000 | 105 808 000 | 131 829 000 | 148 008 000 | 147 439 000 | 151 053 000 | 172 934 000 |
|  | Invest | 41 201 000  | 27 238 000  | 47 980 000  | 34 775 000  | 43 507 000  | 56 554 000  | 55 810 000  |
|  | Totaal | 755 590 000 | 783 542 000 | 823 646 000 | 837 011 000 | 877 310 000 | 916 296 000 | 986 130 000 |
| Ratio Fed Pol                                | Pers   | 84,63%      | 86,12%      | 82,21%      | 83,08%      | 82,97%      | 81,99%      | 81,36%      |
|  | Funct  | 10,88%      | 10,35%      | 11,54%      | 12,59%      | 12,02%      | 12,23%      | 13,01%      |
|  | Invest | 4,49%       | 3,53%       | 6,26%       | 4,32%       | 5,01%       | 5,77%       | 5,63%       |
|  | Totaal | 100,00%     | 100,00%     | 100,00%     | 100,00%     | 100,00%     | 100,00%     | 100,00%     |
| Ratio Fed Pol en steun                       | Pers   | 80,56%      | 83,02%      | 78,17%      | 78,16%      | 78,24%      | 77,34%      | 76,80%      |
|  | Funct  | 13,99%      | 13,50%      | 16,01%      | 17,68%      | 16,81%      | 16,49%      | 17,54%      |
|  | Invest | 5,45%       | 3,48%       | 5,83%       | 4,15%       | 4,96%       | 6,17%       | 5,66%       |
|  | Totaal | 100,00%     | 100,00%     | 100,00%     | 100,00%     | 100,00%     | 100,00%     | 100,00%     |
| % evolutie Fed Pol Van het jaar X-1          | Pers   |             | 4,44%       | -1,60%      | 1,59%       | 3,45%       | 2,79%       | 6,17%       |
|  | Funct  |             | -2,20%      | 12,98%      | 8,87%       | -1,02%      | 5,64%       | 12,42%      |
|  | Invest |             | -23,61%     | 45,28%      | -43,94%     | 16,75%      | 16,69%      | 4,46%       |
|  | Totaal |             | 2,76%       | 3,01%       | 0,54%       | 3,58%       | 3,94%       | 6,89%       |
| % evolutie Fed Pol en steun Van het jaar X-1 | Pers   |             | 6,43%       | -1,03%      | 1,59%       | 4,68%       | 3,15%       | 6,43%       |
|  | Funct  |             | 0,11%       | 19,74%      | 10,93%      | -0,39%      | 2,39%       | 12,65%      |
|  | Invest |             | -51,26%     | 43,23%      | -37,97%     | 20,07%      | 23,07%      | -1,33%      |
|  | Totaal |             | 3,57%       | 4,87%       | 1,60%       | 4,59%       | 4,25%       | 7,08%       |

|   |        |       |         |         |        |        |        |
|---|--------|-------|---------|---------|--------|--------|--------|
| % evolutie<br>Fed Pol<br>Van het jaar 2004          | Pers   |       | 1,59%   | 4,99%   | 7,64%  | 13,34% |        |
|   | Funct  |       | 8,87%   | 7,95%   | 13,14% | 23,93% |        |
|   | Invest |       | -43,94% | -19,83% | 0,17%  | 4,62%  |        |
|   | Totaal |       | 0,54%   | 4,10%   | 7,88%  | 14,23% |        |
| % evolutie<br>Fed Pol en steun<br>Van het jaar 2004 | Pers   |       | 1,59%   | 6,20%   | 9,15%  | 14,99% |        |
|   | Funct  |       | 10,93%  | 10,59%  | 12,73% | 23,77% |        |
|   | Invest |       | -37,97% | -10,28% | 15,16% | 14,03% |        |
|   | Totaal |       | 1,60%   | 6,12%   | 10,11% | 16,48% |        |
| % inflatie ivm het jaar X-1<br>(gewoon index)       |        | 1,59% | 2,15%   | 2,78%   | 1,79%  | 1,82%  | 4,50%  |
| % inflatie ivm het jaar<br>2004 (gewoon index)      |        |       |         | 2,78%   | 4,62%  | 6,52%  | 11,32% |